

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	11		
% of Funds Committed	100.00 %	98.67 %	1	97.21 %	100	100	
% of Funds Disbursed	100.00 %	95.59 %	1	90.53 %	100	100	
Leveraging Ratio for Rental Activities	3.85	3.66	5	4.97	36	41	
% of Completed Rental Disbursements to All Rental Commitments***	99.42 %	95.92 %	4	85.01 %	60	54	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.38 %	78.92 %	2	73.71 %	77	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.01 %	76.93 %	5	81.48 %	56	56	
% of 0-30% AMI Renters to All Renters***	57.14 %	51.09 %	3	45.54 %	73	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.75 %	87.77 %	6	96.14 %	20	22	
Overall Ranking:			In State:	1 / 11	Nationally:	90	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,709	\$14,869		\$28,248	336 Units	24.80 %	
Homebuyer Unit	\$22,927	\$14,173		\$15,487	492 Units	36.30 %	
Homeowner-Rehab Unit	\$13,819	\$16,142		\$0	469 Units	34.60 %	
TBRA Unit	\$1,977	\$2,703		\$3,211	58 Units	4.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Madison WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,257	\$133,394	\$14,929
State:*	\$68,532	\$76,296	\$17,980
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	61.1	74.5	93.6	0.0	Single/Non-Elderly:	54.4	47.3	36.9	0.0
Black/African American:	29.7	13.8	3.8	0.0	Elderly:	11.4	1.0	13.0	0.0
Asian:	0.0	3.5	0.4	0.0	Related/Single Parent:	16.5	17.3	14.5	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	9.8	16.7	17.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	4.7	16.9	16.6	0.0
American Indian/Alaska Native and White:	0.3	0.2	0.0	0.0					
Asian and White:	0.0	0.6	0.0	0.0					
Black/African American and White:	0.3	0.6	0.6	0.0					
American Indian/Alaska Native and Black:	0.3	0.2	0.0	0.0					
Other Multi Racial:	0.0	1.0	0.4	0.0					
Asian/Pacific Islander:	2.8	0.8	0.4	0.0					
ETHNICITY:									
Hispanic	5.4	3.9	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	58.2	42.2	49.7	0.0	Section 8:	24.1	0.8 [#]		
2 Persons:	17.4	23.4	20.0	0.0	HOME TBRA:	5.4			
3 Persons:	12.3	14.7	13.0	0.0	Other:	26.6			
4 Persons:	5.7	8.4	11.5	0.0	No Assistance:	44.0			
5 Persons:	3.8	4.9	4.3	0.0					
6 Persons:	2.2	3.1	1.5	0.0					
7 Persons:	0.3	1.4	0.0	0.0					
8 or more Persons:	0.0	1.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				21

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Madison State: WI Group Rank: 90
 (Percentile)
 State Rank: 1 / 11 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	99.42	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	88.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	93.75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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